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IPCC TRUST FUND PROGRAMME AND BUDGET

Funding needs for the AR6 cycle and possible funding sources

Funding needs

(Submitted by the Acting Secretary of the IPCC)

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At IPCC-42 (Dubrovnik, October 2015) the Panel requested the Secretariat to explore the possibility of producing an overview of the costs associated with AR5 cycle and its products. The purpose of this overview is to serve as a financial guide in terms of planning and preparation for the Sixth Assessment Report (AR6). The areas covered in this overview include meetings, publications and their distribution as well as the costs associated with hosting of the Technical Support Units (TSUs).

The main meetings organized during the AR5 cycle included scoping meetings, Lead Author meetings, Core Writing Team meetings and Panel approval and acceptance sessions for reports. Overall a regional balance was maintained in the locations where the meetings were held.

In addition to the three Working Group contributions to the AR5 and the Synthesis Report (SYR), two Special Reports were published during the AR5 cycle, namely: *Renewable Energy and Climate Change Mitigation (SRREN)* and *Managing the Risks of Extreme Events and Disasters to Advance Climate Change Adaptation (SREX)* in 2011 and 2012 respectively. The Task Force on National Greenhouse Gas Inventories published two Methodological Reports in 2014, namely: *2013 Revised Supplementary Methods and Good Practice Guidance Arising from the Kyoto Protocol* and *2013 Supplement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories: Wetlands*. The distribution of the above-mentioned publications took place throughout the AR5 cycle.

Financial support to the TSUs was provided by their respective host country. Working Group I was supported by Switzerland, Working Group II was supported by the United States of America, Working Group III was supported by Germany and TFI was supported by Japan. The SYR TSU was jointly supported by Netherlands and Norway and it also received funding from the IPCC Trust Fund.

A snapshot of the costs associated with the AR5 cycle and its products is provided in **Annex 1**.

Costs Associated with the IPCC Fifth Assessment Report Cycle (2008-2014)

MEETINGS

	Number of Journeys									
	SRREN	SREX	AR5	WGI	WGII	WGIII	SYR	Wetlands**	KP	
Scoping meeting	40	40	60	0	0	0	40	24	24	
Science 1	0	0	0	0	0	0	0	9	0	
Science 2	0	0	0	0	0	0	0	10	0	
LA 1	42	40	0	65	104	108	18	24	21	
LA 2	42	45	0	57	104	98	18	25	26	
Cross-chapter meeting	0	12	0	0	0	0	0	0	0	
Regional Expert meeting x 4*	0	0	0	0	120	0	0	0	0	
LA 3 / CWT 3 & 3-bis	55	45	0	65	90	114	60	24	33	
LA 4	55	45	0	64	125	123	27	31	41	
Prep CLA / CWT meeting	22	10	0	10	29	38	30	12	0	
Approval/Acceptance Session	120	120	0	120	120	120	120	135	0	
Total no of journeys	376	357	60	381	692	601	313	294	145	
CHF	1,692,000	1,606,500	270,000	1,524,000	2,768,000	2,404,000	1,252,000	1,176,000	580,000	
Total Meetings in CHF										13,272,500

* WGII (South-East Asia, South & Central America, Small Islands Developing States, LDCs & Africa) @ 30 journeys each

** Wetlands and KP approval sessions were held back-to-back

PUBLICATIONS

	2008	2009	2010	2011	2012	2013	2014	2015
SRREN (full report)	0	0	0	55,069	0	0	0	0
SRREN (SPM)	0	0	0	233,912	0	0	0	0
SREX (full report)	0	0	0	63,074	0	0	0	0
SREX (SPM)	0	0	0	47,288	63,290	0	0	0
TFI (Wetlands)	0	0	0	0	0	0	101,201	0
TFI (Kyoto Protocol)	0	0	0	0	0	0	79,449	0
AR5 WGI (full report)	0	0	0	0	0	0	80,100	0
AR5 WGI (SPM) A/C/E/F/R/S	0	0	0	0	0	51,432	335,180	0
AR5 WGII (full report)	0	0	0	0	0	0	152,100	0
AR5 WGII (SPM) A/C/E/F/R/S	0	0	0	0	0	26,663	210,191	0
AR5 WGIII (full report)	0	0	0	0	0	0	80,100	0
AR5 WGIII (SPM) A/CE/F/R/S	0	0	0	0	0	0	130,991	0
AR5 SYR	0	0	0	0	0	0	11,345	16,366
AR5 SYR (SPM) A/C/E/F/R/S	0	0	0	0	0	0	11,345	207,944
Distribution of publications	100,000	100,000	100,000	220,000	100,000	100,000	270,000	200,000
CHF	100,000	100,000	100,000	619,343	163,290	178,095	1,462,002	424,310
Total Publications in CHF								2,622,730

FINANCIAL SUPPORT TO TSUs

	2008	2009	2010	2011	2012	2013	2014	2015	Total (CHF)
WGI***									
WGII	0	1,087,816	1,309,387	1,526,548	152,443	1,594,786	1,473,831	793,473	7,938,284
WGIII	140,312	616,459	875,025	1,066,736	983,005	1,151,737	1,466,522	276,927	6,576,723
SYR****	0	0	0	0	0	130,000	110,000	30,800	270,800
TFI	1,112,663	1,690,122	2,002,731	1,706,484	1,878,264	1,384,082	1,247,856	1,255,376	12,277,578

*** No information provided.

**** This reflects IPCC Trust Fund support only. SYR TSU was co-funded by the Netherlands and Norway.